

**ORDINANCE 24-09
ANNUAL LEVY ORDINANCE
WEST CHICAGO PARK DISTRICT**

STATE OF ILLINOIS)
)ss
COUNTY OF DUPAGE)

In pursuance of authority vested in them by the Park District Code, Article Five, the Commissioners of the Park Board, in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth, to be levied upon all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to wit:

	<u>Amount to be Raised by Taxation</u>
I. <u>CORPORATE FUND</u>	
A. <u>ADMINISTRATIVE DIVISION</u>	
Salaries and Wages	\$ 221,400.00
Contractual Services	70,505.00
Legal	11,750.00
Computer Maintenance	11,750.00
Software Maintenance	11,750.00
Rental of Photocopier	11,750.00
IT Services	23,505.00
Utilities	29,400.00
Medical Insurance	94,000.00
TOTAL ADMINISTRATIVE DIVISION	 \$ 415,305.00
B. <u>PARKS DIVISION</u>	

Salaries and Wages		276,200.00
Contractual Services		419,650.00
Seasonal Labor	297,400.00	
Service Contracts	86,950.00	
Equipment Rental	23,500.00	
License & Inspection Fees	11,800.00	
Supplies & Materials		138,669.00
Personnel	8,209.00	
Ice Control	10,600.00	
Chemicals	4,700.00	
Janitorial	10,600.00	
Vehicle & Machine	5,800.00	
Fuel & Oil Supplies	58,760.00	
Tools & Hardware	9,400.00	
Landscape Materials	30,600.00	
Repairs & Maintenance		152,760.00
Buildings	47,000.00	
Vehicles & Machines	23,500.00	
Playgrounds	35,250.00	
Splash Pads	11,760.00	
Equipment	35,250.00	
TOTAL PARKS DIVISION		\$ 987,279.00
TOTAL CORPORATE FUND		\$ 1,402,584.00
Said amounts are hereby levied as the Corporate Fund Tax		

II. RECREATION FUND

A. ADMINISTRATIVE DIVISION

Salaries and Wages		\$236,600.00
Contractual Services		25,555.00
Legal Publications	1,900.00	
Photocopier Lease	4,700.00	
Computer Maintenance	9,500.00	
Software Maintenance	9,455.00	
Supplies & Materials		51,156.00
Marketing	9,500.00	
Office Supplies	9,500.00	

	Fuel/Oil	15,156.00	
	Athletic Fields	17,000.00	
	Utilities		20,800.00
	Medical Insurance		98,800.00
TOTAL ADMINISTRATIVE DIVISION			\$ 422,141.00

B. RECREATION DIVISION

	Salaries and Wages		72,250.00
	Program Contractual		47,316.00
	Program Supplies		23,660.00
TOTAL RECREATION DIVISION			\$ 143,226.00

C. SPECIAL FACILITIES DIVISION

	Salaries and Wages		79,500.00
	Contractual Services		113,600.00
	Supplies and Materials		47,300.00
	Utilities		66,200.00
	Repairs and Maintenance		47,355.00
TOTAL SPECIAL FACILITIES DIVISION			\$ 353,955.00

TOTAL RECREATION FUND **\$ 919,322.00**

Said amounts are hereby levied as the Recreation Fund Tax

III. LIGHTING AND PAVING FUND

	A. Lighting Projects		\$ 270.00
	B. Paving Projects		854.00
TOTAL LIGHTING AND PAVING FUND			\$ 1,124.00

Said amounts are hereby levied as the Lighting and Paving Fund Tax

IV. I.M.R.F. FUND

A. I.M.R.F. Contributions \$21,353.00

TOTAL I.M.R.F. FUND \$21,353.00

Said amounts are hereby levied as the I.M.R.F. Fund Tax

V. SOCIAL SECURITY FUND

A. F.I.C.A. Contributions \$202,296.00

TOTAL SOCIAL SECURITY FUND \$ 202,296.00

Said amounts are hereby levied as the Social Security Fund Tax

VI. LIABILITY INSURANCE FUND

A. General Liability \$ 43,850.00

B. Workers' Compensation 5,600.00

TOTAL LIABILITY INSURANCE FUND \$ 49,450.00

Said amounts are hereby levied as the Liability Insurance Fund Tax

VII. AUDIT FUND

A. Audit Services \$ 22,477.00

TOTAL AUDIT FUND \$ 22,477.00

Said amount is hereby levied as the Audit Fund Tax

VIII. HANDICAPPED RECREATION FUND

A. Contractual Services (WDSRA) \$ 445,051.00

TOTAL HANDICAPPED RECREATION FUND \$ 445,051.00

Said amount is hereby levied as the Handicapped Recreation Fund Tax

RECAPITULATION

The following are the total taxes to be levied for:

CORPORATE FUND	\$	1,402,584.00
RECREATION FUND		919,322.00
LIGHTING AND PAVING FUND		1,124.00
I.M.R.F. FUND		21,353.00
SOCIAL SECURITY FUND		202,296.00
LIABILITY INSURANCE FUND		49,450.00
AUDIT FUND		22,477.00
HANDICAPPED RECREATION FUND		<u>445,051.00</u>

TOTAL TAXES LEVIED \$ 3,063,657.00

Making the aggregate sum of Three Million, Sixty-Three Thousand, Six Hundred Fifty Seven Dollars (\$3,063,657.00) to be raised by taxation and levied on all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by the people in accordance with law.

That the Secretary of the West Chicago Park District shall file with the County Clerk of the County of DuPage, State of Illinois, a certified copy of this Ordinance no later than the last Tuesday in December 2024.

This Ordinance shall be in full force and effect from and after its passage and approval.

ADOPTED this 10th day of December 2024, pursuant to a roll call vote as follows:

AYES: 4

NAYS: 0

ABSENT: 1



President, West Chicago Park District

ATTEST:


Secretary, West Chicago Park District

STATE OF ILLINOIS)
COUNTY OF DUPAGE)