

Salaries and Wages		320,000.00
Contractual Services		496,945.00
Seasonal Labor	316,000.00	
Service Contracts	92,945.00	
Equipment Rental	59,000.00	
License & Inspection Fees	29,000.00	
Supplies & Materials		173,100.00
Personnel	10,400.00	
Ice Control	12,600.00	
Chemicals	11,900.00	
Janitorial	12,600.00	
Vehicle & Machine	15,800.00	
Fuel & Oil Supplies	62,800.00	
Tools & Hardware	14,400.00	
Landscape Materials	32,600.00	
Repairs & Maintenance		149,200.00
Buildings	49,000.00	
Vehicles & Machines	25,500.00	
Playgrounds	27,000.00	
Splash Pads	12,000.00	
Equipment	35,700.00	

TOTAL PARKS DIVISION \$ 1,139,245.00

TOTAL CORPORATE FUND \$ 1,613,545.00

Said amounts are hereby levied as the Corporate Fund Tax

II. RECREATION FUND

A. ADMINISTRATIVE DIVISION

Salaries and Wages		\$236,800.00
Contractual Services		22,105.00
Legal Publications	1,450.00	
Photocopier Lease	4,700.00	
Computer Maintenance	8,500.00	
Software Maintenance	7,455.00	
Supplies & Materials		37,157.00
Marketing	9,500.00	
Office Supplies	6,500.00	

	Fuel/Oil	14,157.00	
	Athletic Fields	7,000.00	
	Utilities		14,930.00
	Medical Insurance		82,900.00
TOTAL ADMINISTRATIVE DIVISION			\$ 393,892.00
B. <u>RECREATION DIVISION</u>			
	Salaries and Wages	70,250.00	
	Program Contractual	33,316.00	
	Program Supplies	22,660.00	
TOTAL RECREATION DIVISION			\$ 126,226.00
C. <u>SPECIAL FACILITIES DIVISION</u>			
	Salaries and Wages	70,500.00	
	Contractual Services	98,600.00	
	Supplies and Materials	42,300.00	
	Utilities	65,200.00	
	Repairs and Maintenance	41,440.00	
TOTAL SPECIAL FACILITIES DIVISION			\$ 318,040.00
TOTAL RECREATION FUND			\$ 838,158.00
Said amounts are hereby levied as the Recreation Fund Tax			

III. LIGHTING AND PAVING FUND

A.	Lighting Projects	\$ 581.00	
B.	Paving Projects	650.00	
TOTAL LIGHTING AND PAVING FUND			\$ 1,231.00
Said amounts are hereby levied as the Lighting and Paving Fund Tax			

IV. I.M.R.F. FUND

A. I.M.R.F. Contributions \$9,846.00

TOTAL I.M.R.F. FUND \$ 9,846.00

Said amounts are hereby levied as the I.M.R.F. Fund Tax

V. SOCIAL SECURITY FUND

A. F.I.C.A. Contributions \$178,462.00

TOTAL SOCIAL SECURITY FUND \$ 178,462.00

Said amounts are hereby levied as the Social Security Fund Tax

VI. LIABILITY INSURANCE FUND

A. General Liability \$ 57,016.00

B. Workers' Compensation 15,600.00

TOTAL LIABILITY INSURANCE FUND \$ 72,616.00

Said amounts are hereby levied as the Liability Insurance Fund Tax

VII. AUDIT FUND

A. Audit Services \$ 20,923.00

TOTAL AUDIT FUND \$ 20,923.00

Said amount is hereby levied as the Audit Fund Tax

VIII. HANDICAPPED RECREATION FUND

A. Contractual Services (WDSRA) \$ 455,387.00

TOTAL HANDICAPPED RECREATION FUND \$ 455,387.00

Said amount is hereby levied as the Handicapped Recreation Fund Tax

RECAPITULATION

The following are the total taxes to be levied for:

CORPORATE FUND	\$	1,613,545.00
RECREATION FUND		838,158.00
LIGHTING AND PAVING FUND		1,231.00
I.M.R.F. FUND		9,846.00
SOCIAL SECURITY FUND		178,462.00
LIABILITY INSURANCE FUND		72,616.00
AUDIT FUND		20,923.00
HANDICAPPED RECREATION FUND		<u>455,387.00</u>

TOTAL TAXES LEVIED \$ 3,190,168.00

Making the aggregate sum of Three Million, One Hundred Ninety Thousand, One Hundred Sixty Eight Dollars (\$3,190,168.00) to be raised by taxation and levied on all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by the people in accordance with law.

That the Secretary of the West Chicago Park District shall file with the County Clerk of the County of DuPage, State of Illinois, a certified copy of this Ordinance no later than the last Tuesday in December 2025.

This Ordinance shall be in full force and effect from and after its passage and approval.

ADOPTED this 9th day of December 2025, pursuant to a roll call vote as follows:

AYES: 5

NAYS: 0

ABSENT: 0



President, West Chicago Park District

ATTEST:


Secretary, West Chicago Park District

STATE OF ILLINOIS)
COUNTY OF DUPAGE)